



107 NW 10th Street
Pendleton, OR 97801

Ph: 541-276-6711

Fax: 541-278-3208

www.pendleton.k12.or.us

Chris Fritsch
Superintendent

Michelle Jones
Director of Business Services

Julie Smith
Director of Special Programs

Matt Yoshioka
Director of Curriculum,
Instruction & Assessment

Melissa Sandven
Principal
Pendleton High School

Dave Williams
Principal
Sunridge Middle School

Lorena Woods
Principal
McKay Creek Elementary

Lori Hale
Principal
Pendleton Early Learning Center

Ronda Smith
Principal
Sherwood Heights Elementary

Aimee VanNice
Principal
Washington Elementary

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Student Investment Account Executive Summary Revised May 11, 2020

Since March 11th, when the Pendleton School District submitted our Student Investment Account application to the Oregon Department of Education, the effects of the Coronavirus/Covid-19 on the state and national economies have necessitated a pause to the full implementation of the District's SIA plans for the 2020-2021 school year.

The revised plan still places emphasis at the elementary level with fewer supports provided at the secondary level. The rationale to intervene early and often with a focus on social and emotional learning still exists and by most accounts will be an even greater area of need coming off the extended closure. Those positions that were posted and filled will be included in the 2020-2021 budget. Contributed to this stance is the fact that revenue sources that had previously funded community programs such as RISE and CARE have been significantly reduced or eliminated, which in turn will likely reduce services that students and families have previously received.

In order to create a viable budget for the 2020-2021 school year, any open or unfilled positions will remain unfilled until it can be determined sufficient revenues will support them. Priority will be determined by using our District Strategic Plan and our Student Investment Account plan, respectively.

The following positions have been added to the 2020-2021 budget as a result of the planning process required of the Student Investment Account process.

1. Elementary:

- a. Addition of three K-3 teachers
- b. Additions of three mental health specialists
- c. Addition of one ELL paraprofessional
- d. Addition of one native language teacher

2. Middle School:

- a. Addition of one school counselor
- b. Addition of one dean of students

3. High School:

- a. Add one special education teacher

4. Secondary Level:

- a. Contribute to the cost of the School Resource Officer program

As resources change, we will review our plans and adjust accordingly. The budget for 2020-2021 will be very fluid, with the possibility that targets will change multiple times as we move through the budgeting process. There is a high probability that it will not be totally settled until well into the fall.

Attached to this update are the expenditures for the projected SIA allocation.

"The Pendleton School District is a place where I belong, where I can succeed!"